

Regional Municipal Water Supply 5-Year Update of a 20-Year Plan, and Beyond

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Sustainable Water Resources Florida Challenges, Global Solutions

February 27-28, 2008



- Tampa Bay Water Who we are and what we do
- Flexible, regional, integrated water supply system
- Municipal water supply planning
- 20-year plan updates
- Protection, protection, more protection!
- Planning for the long-term...

Tampa Bay Water - Who We Serve

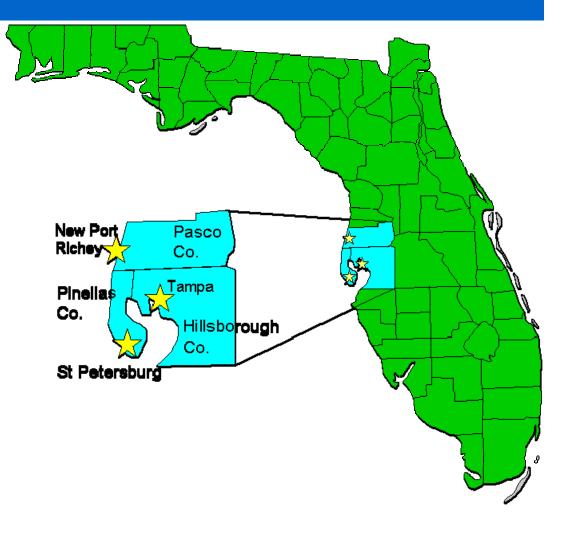
2.5 Million Residents Served

ΓΑΛΙΡΑ

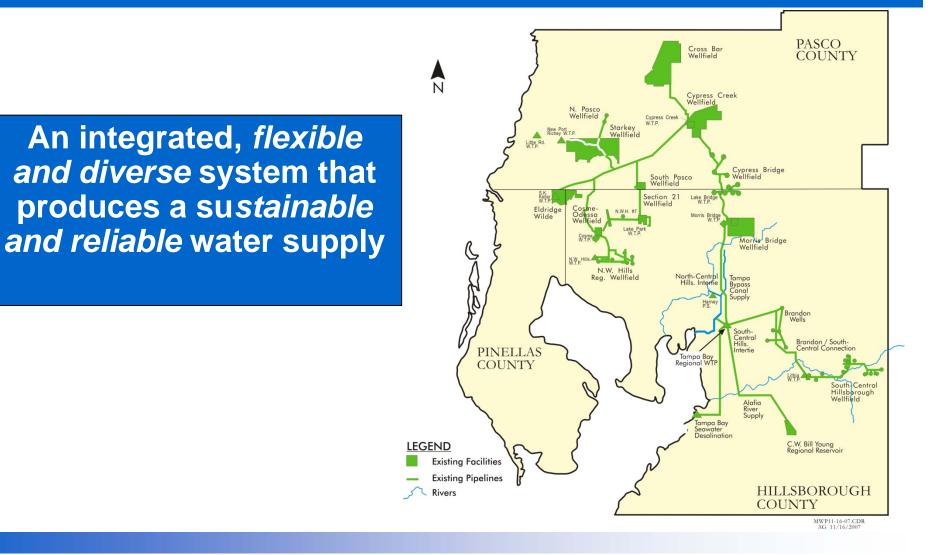
ATER

260 mgd total public supply average daily flow

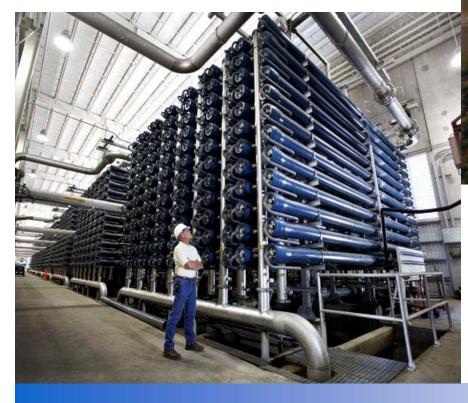
- Largest wholesale water supplier in Florida
- Largest wholesale water supplier in Southeast United States
- A unique system in North America



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WATERIntegrated, Flexible and DiverseWATERWater Supply System



TAMPA BAY Tampa Bay Seawater Desalination





25 mgd with 10,032 membrane cartridges

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WATEREnhanced Surface Water System





Tampa Bypass Canal

Alafia

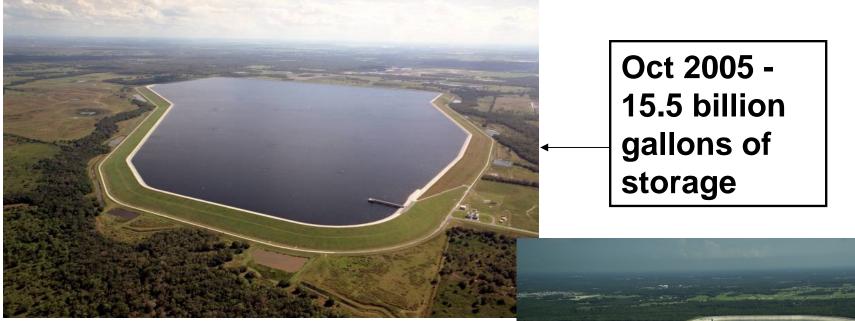
River

Intake



Regional Surface Water Treatment Plant

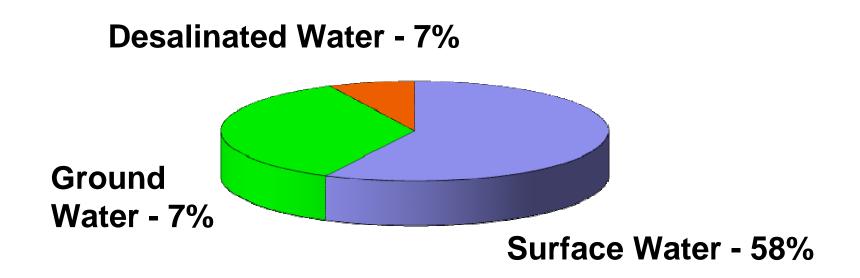
TAMPA BAY C. W. Bill Young Regional Reservoir



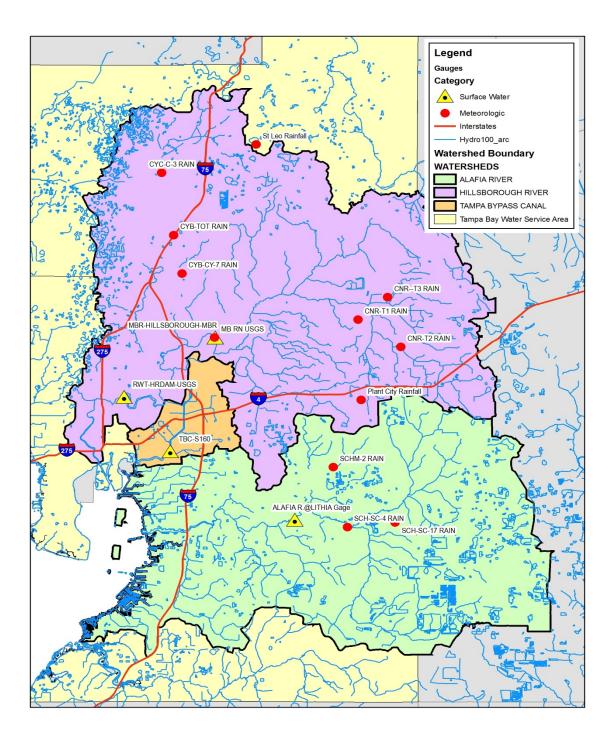
July 2007 - Only 2 billion gallons of storage remaining







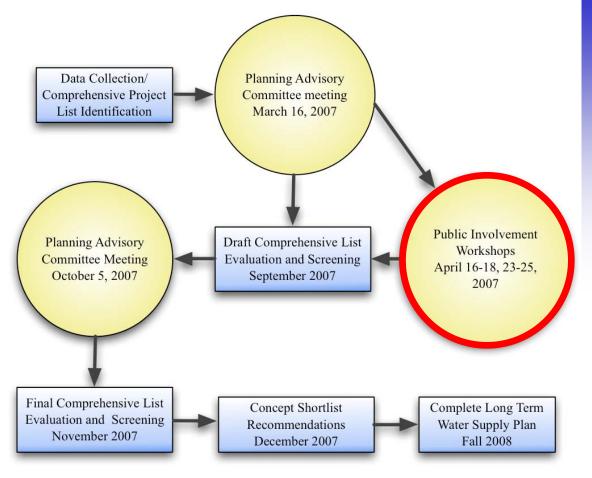
Failure to ... can be costly and can hinder ... goals



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WATERWater Supply Planning – the
Tampa Bay Water Service Area

- The Florida Water Plan
- District Water Management Plans
 - Regional Water Supply Plan
- Tampa Bay Water Master Water Plan
 - Long-Term Water Supply Plan
 - Master Water Plan Projects
 - System Configurations
- Local Government Comprehensive Plans
 - Water Supply Elements and 10-year Facility Workplans

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Public Workshops

Six public workshops

One within the jurisdictional boundaries of each of Tampa Bay Water's member governments



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BAYPlanning Process Review

futurewater.org

TAMPA BAY WATER

Long-Term Water Supply Planning

Tampa Bay Water	Tampa Bay Water 2007 Long-Term Water Supply Plan Update Continues
Public Workshops	At public workshops, small group meetings, and online, Tampa Bay area residents have given their input on the future of the region's drinking water supply.
Survey Results	The public had the opportunity to meet with water supply planners to discuss and make comments about the future of the region's drinking water supply at a series of six Long-Term
Water Planning Process	Water Supply Planning workshops held between April 16 and April 25. Meetings were held in each of Tampa Bay Water's six member government jurisdictions – Hillsborough, Pasco, and Pinellas counties and the cities of New Port Richey, St. Petersburg, and Tampa. Click here for
Source Water Protection	workshop summaries, including a list of dates and locations.
Contact Us	The workshops included interactive public participation sessions where attendees used wireless electronic keypads to help rank the importance of key criteria for evaluating future drinking water supply project options. Attendees also used the keypads to help weight key source water protection activities for the region as a whole and specifically for Tampa Bay Water. Residents were also able to review a comprehensive list of water supply project ideas and offer input on those projects or suggest additional project ideas for study and evaluation.
	In addition, local residents logged on to futurewater.org to answer the survey questions that were asked at the public workshop presentations. The survey period has ended, and the combined results from all the meetings and the online survey are being considered in the potential water supply project evaluation process. From the comprehensive list of around 300 potential water supply projects, a smaller list of projects will be identified for further study.
	If you would like to make a comment or a suggestion about Tampa Bay Long-Term Water Supply Planning process or Source Water Protection options, click the " <u>Contact Us</u> " link.
	Thank you to all those who attended the public workshops, and to those taking our online survey. Your participation and input is important to our planning process.

Website

Same questions from workshops & meetings available to Internet survey participants



Developing and implementing measures to protect the environment and the drinking water supply longterm





Criteria Ranking

	Responses (percent)					
Project Screening Criteria	Most Important	Important	Neutral	Less Important	Least Important	
Environment and Source Water Protection	69	23	4	2	1	
Implementation / Feasibility	16	54	19	10	1	
Project Cost	8	36	24	19	14	
Regulatory Requirements	16	38	23	13	10	
Yield	16	51	19	7	7	



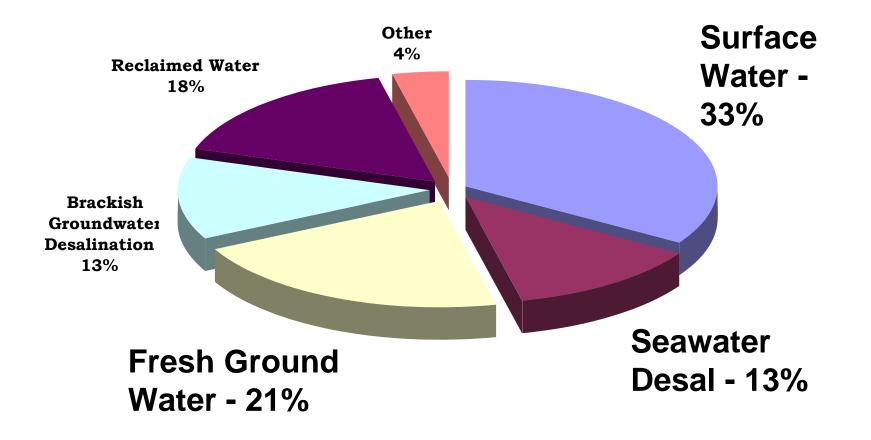
TAMPA BAY Criteria Ranking

	Responses (percent)					
Questions	Most Important	Important	Neutral	Less Important	Least Important	
Public Information and Education	34	43	13	6	4	
Protective Policies and Regulations	43	34	13	7	4	
Land Acquisition Programs	34	40	13	8	4	
Best Management Practices	34	41	15	7	3	
Local Watershed Protection Actions	36	40	14	6	4	

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WATERRanking Results of Tampa Bay WaterBAY
WATERSource Water Protection Options

		Responses (percent)			
Questions	Higher Priority	Medium Priority	Lower Priority		
Continue to advocate for protection of the water sources that provide the region's drinking water	77	17	6		
Continue to work with its member governments on the development and implementation of land development ordinances that protect groundwater and surface water sources from pollution	69	24	7		
Work with and support local and state governments agencies to identify and implement stormwater projects and best management practices to protect watersheds	54	38	8		
Track and support proposals to prevent and/or minimize unanticipated industrial pollutant discharges in local water bodies that provide drinking water	57	27	15		
Work with local governments to support the development and implementation of Low Impact Development in the region	60	25	15		
Develop a specific program for research and outreach to developers on Low Impact Development as it relates to source water protection		36	16		
Develop educational materials for the public on how they can help protect ground and surface water sources to benefit environment and regional drinking water supplies	48	36	16		





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WATERSource Water Protection at the State and
Local Level

- State Regulations
- Local Ordinances
- Public Outreach and Education Programs
- Water Treatment

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WATERDrinking Water Protection – The
Multiple Barrier Approach



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WATERDrinking Water Protection – The
Multiple Barrier Approach



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WATERSource Water Protection –State and Regional Planning

- The Florida Water Plan
- District Water Management Plans
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For You and Your Family – Longterm Planning and Source Water Protection





What's Next

